



## Susila Dharma Indonesia 2005 Annual report

*“Our commitment  
towards humanity”*

*Susila Dharma Indonesia  
is a voting member of  
Susila Dharma International*

[www.susiladharmaindonesia.org](http://www.susiladharmaindonesia.org)

Since the tsunami disaster in Aceh, North Sumatra, on December 26, 2004, many Subud members and Susila Dharma Nationals around the world participated in emergency relief until mid-February 2005. On behalf of Susila Dharma Indonesia we deeply thank all involved for their sympathetic messages and contributions, and our special thanks go to SDIA for its support and spread of the fundraising network through international relief agencies and national government for assistance. After emergency relief was over, we started with psychosocial intervention program and conducted trauma relief for a number of women (mostly widows) living in temporary camps, then providing micro-finance to assist them to become active again and overcome their grief.

In October 2005, a new project in Aceh has been formed in cooperation with the Japanese National Council of Social Welfare (“JNCSW”) to set up a community centre in Banda Aceh to assist humanitarian efforts. Full funding for this three-year project (US\$163,000) is provided by JNCSW and is being channeled through YUM, who will be regularly reporting to JNCSW on the progress being made.

In mid-year, Susila Dharma Indonesia focused on revitalizing all YUM (Yayasan Usaha Mulia) projects such as land plots owned by YUM, which up to now had been left idle, to be made profitable (in Brebes, Cipanas and Pamulang); also conduct social workshops with focus on good management systems for all social projects which are needed.

We wish to thank all donors for their contributions, trust and friendship to Susila Dharma Indonesia.

Ariana Susanti  
*Chairperson*



# Activities:

## Activities in 2005

### Communications & Publications

During the World Congress in Innsbruck, July 2005, Susila Dharma Indonesia presented a video documentary of all SD Indonesia projects, and distributed posters, brochures and greeting cards. This film had its premiere showing at the Congress Centre, Innsbruck, Austria. In attendance were the Indonesian Ambassador Drs T.A Samodra Sriwijaya and his wife, and several diplomats from the Indonesian Embassy in Vienna. The film, entitled *Let Your Voices Carry*, was introduced by Sahlan McKingley, one of the film's creators, who gave a brief account of the whirlwind three weeks of filming and the hundreds of hours that he and a dedicated team put into its formation. Sahlan also explained the unique format of the film, incorporating three simultaneous visuals on the screen – so that the viewer has a richness of information that a single-image film is unable to provide. In addition, the film features three forays, or 'video journeys', into Indonesia: *Jakarta Journey*, *Java Journey*, and *Kalimantan Journey*, highlighting the social projects in each area. A group of young people undertook to create, direct, film, and edit the documentary: Sahlan McKingley, Gunawan Budianto, Alexandra Woodward, David Alkaitis, Mahrus McKingley, with the assistance of other young people. Funding for this film and accompanying brochures was provided by Luqman and Muryati McKingley and families, who have donated copies of the film to Susila Dharma Indonesia for distribution to all national Susila Dharma organizations.

Susila Dharma Indonesia published a newsletter *Info SDI* in Indonesian language, which it distributes monthly to Subud members in Indonesia.



### Project Visit

Susila Dharma Indonesia team made several visits to projects in Jakarta, west, east and central Java and central Kalimantan. The team met project leaders and people on site to identify and discuss needs.

### Social Workshop

This social workshop focused on good management systems for all projects to assess, evaluate, and improve the quality of management systems. The assessment is conducted to find out whether the programs are managed in accordance to the principles of transparency, accountability, participation, and sustainability. The target is to strengthen projects activities.

### Fundraising

As of December 2005, SD Indonesia has received Rp 575,122,191 and a donation equivalent to USD 25,000 for making film, poster and brochures. Just over ninety percent of grants (Rp 534,861,653) sent to Susila Dharma Indonesia were designated to specific projects by donors. For detailed information, see our financial statement.



# Projects:



*Drawing Competition in KUU Preparatory School, Cipulir*



*street children in Bandung, West Java*

## 1. COMMUNITY DEVELOPMENT (4)

- Aceh Community Center, in Banda Aceh (YUM-JNCSW)
- Developing Natural Resources in Central Kalimantan (YTS)
- Community Empowerment in Brebes, Central Java (YUM)
- Community Empowerment in Central Kalimantan (TSLiCK-LPKB)

## 2. EDUCATION (4)

- KUU Preparatory School in Cipulir and Pondok Aren, Jakarta (YUM)
- Bina Cita Utama School in Rungansari, Central Kalimantan (YBCU)
- Cita Buana School in Jakarta (YSCB)
- Pre School "TK Mekar Belia" in Teunom, Aceh Jaya (IRDN)

## 3. FAMILY SUPPORT (6)

- Children Village in Cipanas, West Java (YUM)
- Home for Elderly in Pamulang, Jakarta (YUM)
- Street Children in Bandung, West Java (YSS)
- Shelter Workshop in Ciwidey, West Java (YH)
- Kalimantan Kids Club, Palangkaraya, Central Kalimantan (YTS)
- Vocational Training for Youth in Wlingi, Blitar, East Java (KBU)

## 4. HEALTH (2)

- Malaria Control Program in Central Kalimantan (IRDN)
- Cipanas Clinic in Cipanas, West Java (YUM)

## 5. MICRO CREDIT (2)

- Women to Women in Palangkaraya, Central Kalimantan (IRDN)
- Microcredit in Banda Aceh (IRDN)



*Home for Elderly in Pamulang*



*One of TB Patient in Cipanas Clinic*

## Board :

Ariana Susanti (*Chairperson*), *Directors:*  
Marmitasari, Olvia Reksodipoetro, Indrawati,  
Rahayu Morris, Sutinah Sudarsono

## Staff:

Titin Suwartini, Office Administrator  
Niken Asri, Finance

## Supporters:

### SD Nationals :

Susila Dharma International, SD Australia,  
SD Britain, SD Japan, SD Netherland,  
SD New Zealand and SD USA.

### Friends :

Luqman McKingley and families, Syarif Horthy,  
Sharifin Gardiner, GT Asseily, Inner Glow,  
Dharma Mulia Galleries, Pamulang Subud  
Group, SICA & Subud Youth UK, AF Alfonso,  
Amaliya Lerrigo, Latifah Asikin, Barry and Marie,  
Bill and Micky Evslin, Collin Valance, Dignity,  
Diyana Ferdika, Soetriman, Mulyono, Ety Basirun,  
Gati & Oliver, Harlan Keele, Irwan Williams,  
Hermanto, Imron Goldstein, Jasmin Webb, Lufthi  
James, Kumari Beck, Ridwan Dobson, Melina G,  
Melinda, Mevrouw B. Prins, Partono, Muladi  
Hantoro, Mutiah Lestiono, Raphael S., Rashid  
Carre, Rohana Klafter, Rosalind Goreal Ain,  
Sachlan North, Sigrid Ruetz, Sulastri, Sumiati  
Das Neves, Susilawati, Stewart J., Val Harle,  
Waddington. Big thanks to all donors.

### Volunteers:

Sahlan McKingley, Alexandra Woodward, David  
Alkaitis, Mahrus McKingley, Elias, Agnes,  
Emmaline, Suryani Asikin, Gunawan Budianto,  
Hermanto. Big thanks to all volunteers.



### Bank Account:

Yayasan Susila Dharma Indonesia  
Bank Central Asia, Fatmawati Branch,  
Jl. RS Fatmawati, Jakarta 12430  
A/C No.: 071.3003741  
Swift code: CENAIDJA



from left: Marmita, Tatik, Indrawati, Mrs. Soetriman, Ariana and Mrs. Sajogyo

## Financial Statements

### STATEMENT OF REVENUE & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2005

REVENUE	IN IDR	IN USD
Susila Dharma International	41,384,515	4,138
Special Donations/Video Projects	250,000,000	25,000
General Donations	30,607,547	3,061
Bequests	-	-
Membership donations	-	-
Membership dues	-	-
Earmarked donations	325,014,594	32,501
Anomymous	165,000,000	16,500
Ramadhan Alm	8,950,000	895
Interest & other income	4,165,535	417
<b>TOTAL REVENUE</b>	<b>825,122,191</b>	<b>82,512</b>
<b>EXPENDITURES</b>		
Services :		
Direct Grants		
Aceh Project .....	225,587,904	22,559
IRDN.....	25,145,475	2,515
Kalimantan Kids/YTS .....	845,375	85
Street Children Bandung/YSS	5,500,000	550
Subud Wlingi, Blitar .....	1,200,000	120
Harkat Foundation .....	5,500,000	550
Yayasan Usaha Mulia/YUM	172,292,549	17,229
SDI Activities .....	18,300,000	1,830
Almoner Fund/Helping Sbd Mbr	774,000	77
Ramadhan Alms		
Home for Elderly, Pamulang	730,500	73
Women to Women, IRDN	1,000,000	100
Kalimantan Kids/YTS .....	1,000,000	100
Harkat Foundation .....	410,000	41
Street Children Bandung/YSS	1,400,000	140
Yayasan Usaha Mulia/YUM	2,505,000	251
Others .....	1,900,000	190
Communication & Publications	272,645,500	27,265
Assesment & Monitoring	38,615,850	3,862
Fundraising .....	1,500,000	150
Member education .....	8,000,000	800
<b>Total Services</b>	<b>784,861,653</b>	<b>78,486</b>
Administrations :		
SDIA Annual Fee .....	1,040,000	104
Board Meetings .....	14,168,000	1,417
Contract Labour .....	11,808,500	1,181
Foreign exchange (gain) loss .....	(830,000)	(83)
Office and Miscellaneous .....	20,061,400	2,006
Professional Services .....	5,000,000	500
Rent .....	3,300,000	330
Bank Charges & other expense	1,572,265	157
<b>Total Administration</b>	<b>56,120,165</b>	<b>5,612</b>
<b>TOTAL EXPENDITURES</b>	<b>840,981,818</b>	<b>84,098</b>
<b>SURPLUS/DEFICIT</b>	<b>(15,859,627)</b>	<b>(1,586)</b>

Detail information of full financial statements are available by request