



Susila Dharma International

2006 ASSOCIATE MEMBER ANNUAL REPORT

NAME OF PROJECT: Altai Conservancy

PROJECT LEADER CONTACT INFORMATION

Name: George Helmer

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Project address: Same

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STAFFING

(a) *List your current board members:* David Doolittle (Chairman), George Helmer (President), Emily Bibby, Paul Doolittle, James Dwinell, Christopher Lloyd, Vyacheslav Trigubovich

(b) *Describe your project's paid and volunteer staff including job titles and number of staff:* Phyllis Arata-Meyers (Executive Director), Anna Lewis (Secretary/Treasurer)

LEGAL INFORMATION OF PROJECT

(for example, tax exempt status or charitable registration):

Altai Conservancy, Inc.

501(c) 3

PROJECT SUMMARY

Describe the following:

- (a) *the key activities of your project:* The Altai Conservancy is committed to the conservation and preservation of all native communities of the four-nation Altai Region in Russian Siberia, Kazakhstan, China and Mongolia, support for the Russian Zapovednik Reserve System and other means of preserving the biodiversity of the vast ecosystems of this region, insuring the continued sustainability of indigenous peoples of the region in relationship to the land, and generating peace through education and cooperative conservation of the environment of the Altai Region.
- (b) *the beneficiaries of your project, and how they participate in the project (if applicable):* Global community – conservation in Russian has a critical impact on the health of our planet; Native and local peoples of the Altai region through employment, education, empowerment, and protection of their environment and lifestyle; Russian children by increasing awareness of the benefits of conservation;
- (c) *the number of people receiving services from your project:*

(d) *links your project has with other organizations, NGOs, United Nations, government agencies, etc.:* World Association of Non-Governmental Organizations; Nature Conservancy; Snow Leopard Network, Snow Leopard Conservancy; International Snow Leopard Trust; Zoo New England; Wildlife Conservation Society; Global Classroom

2006 ACCOMPLISHMENTS AND HIGHLIGHTS

Please describe your project's accomplishments and highlights during the past year:

(a) *notable developments:* Established formal partnerships with other conservation NGOs with related missions; Doubled the number of native children attending our Summer Camp dedicated to conservation and promoting friendship between native peoples; Increased advocacy for conservation in the Russian Ministry of Natural Resources; Supported scientific research to protect the Russian snow leopard in its last breeding habitat

(b) *achievements:* Altai Foundation (sister organization in Russia) is recipient of the 2006 WANGO Environmental Award; Took initial steps toward establishing the Ukok Plateau World Heritage site as a UNESCO Biospheric Reserve

(c) *special activities:* Producing the official Russian edition of the Convention on biological Diversity's booklet "Toward Effective Protected Area systems" An Action Guide to Implement the Convention on biological Diversity Programme of Work on Protected Areas"; Promoting sustainability through training local and native peoples in areas such as conservation administration, scientific research, and anti-poaching techniques; Encouraging a relationship between young adults in the United States and the Altai through a partnership with The Global Classroom

PROJECT GOALS

(a) *List your project's major goals for this year:* Completion of next phase of application to Russian Government for new zapovednik designed to protect the last remaining breeding habitat of the Russian snow leopard; Increase efforts toward promoting a sustainable economy and cooperation between peoples in the southern Altai region

(b) *Describe your project's goals for the next 3 years:* Facilitate establishment of Ukok Plateau as a UNESCO Biospheric Reserve; Formal designation of a new zapovednik to protect the Russian snow leopard

NETWORK ASSISTANCE

(a) *Describe how the Susila Dharma network might assist your project in reaching these goals:* Funding; Promoting international awareness of our work.

FINANCIAL REPORT (\$US)

Revenue

(a) total income: \$82,764

(b) revenue from Subud sources (list): None

(c) revenue from other sources (list): private donors, trusts, foundations, grants,

government agencies, etc.: \$82,764

Expenditures

(a) total expenditures: \$122,107

(b) amount spent on delivering services or activities of the project: \$19,274 (management and general)

(c) amount spent on project operations: \$102,833 (Program Services \$70,225 + Fundraising \$32,608)