



# Susila Dharma International

## 2007 ASSOCIATE MEMBER ANNUAL REPORT

Please return by February 28, 2008 electronically to [info@susiladharm.org](mailto:info@susiladharm.org)  
or by mail to Susila Dharma International, 777 rue Campbell, Greenfield Park, Quebec  
J4V1Y8 Canada

**NAME OF PROJECT:** Yenge Medical Centre

### PROJECT LEADER CONTACT INFORMATION

Name: ZOLA Ferdinand  
Project address: 54 rue Luatalana,  
Quartier Maviokele  
Commune de Kimbanseke  
Kinshasa / Democratic Republic of Congo  
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Website: [www.yengehealthcentre.lhwy.com](http://www.yengehealthcentre.lhwy.com)

### STAFFING

(a) List your current board members:

*Manager: Mr ZOLA Ferdinand*

(b) Describe your project's paid and volunteer staff including job titles and number of staff:

*Medical supervisor: Dr MASSAMBA Matondo (on honoraria)*

*MD in charge: Dr MAWEJA Étienne (on honoraria)*

*Medical Assistant: Mr ZOLA Ferdinand Director of project and head nurse (salaried)*

*Nurses: Mr LUMIKU Augustin A2 (salaried), Mr MBIYAVANGA José (salaried)*

*Midwife: Mrs KUEBANKUELA Colette (salaried),*

*Nursing auxiliary: Mrs ZAMBA Françoise (salaried)*

### LEGAL INFORMATION OF PROJECT

(for example, tax exempt status or charitable registration):

*We are under the umbrella of SD DRC, but our working needs other legal documents including the Public Health Ministry's authorization that we will get as soon as we pay the whole fee.*

### PROJECT SUMMARY

*Please review your project description on the SDI website ([www.susiladharm.org](http://www.susiladharm.org)) - go to "SDI Members" and scroll down to the appropriate geographic area. This will be updated based on this report information.*

Describe the following:

(a) the key activities of your project:

*Curative health care, preventive and promotional care, laboratory work, maternity ward, surgery, physiotherapy.*

(b) the beneficiaries of your project, and how they participate in the project (if applicable): *The local population participates through consulting our various services and paying their fees. We have a Development Committee in each health zone, that is working to:*

- *to sensitize the patients to consult the health centre,*
- *to sensitize the pregnant women to consult as soon as their pregnancies reach their 2<sup>nd</sup> quarter,*
- *to sensitize the parents to bring their children to the preschool consultation,*
- *to pick up home the patients needing a high level of epidemiological monitoring.*
- *community activities. It is within this framework that we are thinking of exploiting the ICDP concepts.*

*The members of this committee are working on a volunteer basis, but get a free meal at each working session and at the end of the year. They also pay a reduced fee whenever they are consulting our services*

(c) the number of people receiving services from your project:

*Target population: 18207 inhabitants of our 1km<sup>2</sup> area.*

(d) links your project has with other organizations, NGOs, United Nations, government agencies, etc.:

- *the Department of Small and Medium Businesses of the Ministry of Finances*
- *the Central Office of our Health Area*
- *the Project for Support and Rehabilitation of the Health System (PARSS in French)*
- *We have recently been contacted by a EU service.*

## **2007 ACCOMPLISHMENTS AND HIGHLIGHTS**

Please describe your project's accomplishments and highlights during the past year:

(a) notable developments:

- *the purchase of a house by SD DRC with international funding, that is now rented to the clinic under a partnership agreement, is giving stability to the clinic's activities.*
- *the support of the PARSS will make our clinic a reference centre in our health area.*

(b) milestones met:

*The clinic is now free of a landlord's greed (uncontrolled rent increase and/or sale of the building with a 3 month notice without any reason) and has now access to national and international health programs of which it was previously excluded by its tenant status.*

(c) special activities:

*None*

## **PROJECT GOALS**

(a) List your project's major goals for this year:

- *To increase our vaccination coverage by 5%.*
- *To participate to the 12 Meetings on Communications for Behavioural Changes.*
- *To increase our knowledge in reproduction, diabetology and pediatry.*
- *To encourage and support private initiatives to improve sanitation in our health area.*

(b) Describe your project's goals for the next 3 years:

*To bring Yenge Medical to become a reference centre in our health area with the minimal activity package.*

### **NETWORK ASSISTANCE**

(a) Describe how the Susila Dharma network might assist your project in reaching these goals:

- *To make us known to potential partners who might accompany us in our working.*
- *To help us purchase the equipment we need and medical documentation.*
- *To finance for us scholarships at higher level to further our knowledge to other branches of medicine.*

(b) Describe your relationship with your Susila Dharma national organization:

*SD DRC owns the house occupied by the clinic, and rents it to us under a partnership agreement with SD DRC under the supervision of Subud DRC.*

### **FINANCIAL REPORT**

Please attach your 2007 yearly financial report.

#### **Revenue**

(a) total income: *USD 6 278.39*      *paid by the patients*

(b) revenue from Subud sources (list): *None*

(c) revenue from other sources (list): private donors, trusts, foundations, grants, government agencies, etc.: *Unpaid fees: USD 833.09.*

#### **Expenditures**

(a) total expenditures: *USD 6 079.63*

(b) amount spent on delivering services or activities of the project:

(c) amount spent on project operations:

Thank you for sharing this information. If your project does not have a Project Profile on the SDI website, we will be using this information to develop one. If you already have a Project Profile on the website, please review it and send changes to:

[virginia@susiladharm.org](mailto:virginia@susiladharm.org)

<b>Yenge Medical</b>		<b>Budget 2007</b>	<b>USD</b>
<b>Item</b>	<b>Income</b>	<b>Owed</b>	<b>Expenditure</b>
<b>Curative Care</b>	<b>2033.86</b>	<b>354.73</b>	
<b>Laboratory</b>	<b>1278.25</b>	<b>276.22</b>	
<b>Maternity ward</b>	<b>1086.79</b>	<b>176.64</b>	
<b>Surgery</b>	<b>835.00</b>	<b>26.40</b>	
<b>Physiotherapy</b>	<b>132.07</b>		
<b>Consultation and antenatal follow-up</b>	<b>253.00</b>		
<b>Sale of antenatal cards</b>	<b>263.20</b>		
<b>Sale of preschool cards</b>	<b>396.22</b>		
<b>Total income:</b>	<b>6278.39</b>	<b>833.99</b>	
<b>Salaries and honoraria</b>			<b>3847.03</b>
<b>Meals for the Development Committee</b>			<b>65.28</b>
<b>Water supply</b>			<b>98.80</b>
<b>Electrical supply</b>			<b>67.07</b>
<b>Rent</b>			<b>450.00</b>
<b>Sundry supplies and taxes</b>			<b>1130.69</b>
<b>Running expenses</b>			<b>420.76</b>
<b>Total expenditure:</b>			<b>6079.63</b>
<b>Balance: Benefit + unpaid fees</b>	<b>198.76</b>	<b>833.99</b>	

**ZOLA Ferdinand    February 2008**