

Polyclinique Nandora-Vinguta

2005 ANNUAL REPORT TO SDIA

CONTACT PERSON & MAILING ADDRESS:

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Office & Legal Information:

Avenue Make n°127

Quartier de Malenda

Commune de Kimbanseke

KINSHASA

DRC

Current project leaders and Board/committee: Diakabana MANTSHIA

Dr Mampuya NGUWA, M.D.

Mr Diakabana MANTSHIA, medical assistant

Mr Nestor MUANDA NSEMBOLO, male nurse

Mr Celestin MASAMBA NKASA, male nurse

Mr Gaston LUHULU, nursing help

2005 SUMMARY OF ACTIVITIES:

The 2005 activities have been focussed on vaccinations, pre-school and maternity consultations, small surgery, laboratory tests, dental surgery. During the year, 8250 consultations were given to sick people including 120 prenatal consultations, 230 infant consultations and 870 vaccinations done (TB, tetanus, measles, polio etc.). 1328 patients were hospitalised, including 230 in internal medicine, 345 in obstetrics, 341 in surgery and 195 births. Also 8381 laboratory tests were done.

The Nandora Vunguta Polyclinic worked in close co-operation with the Health Zone that co-ordinates all the administrative and medical work in the Kimbanseke district.

2006 GOALS:

Keep the clinic going on, and find a way to buy a house, the only way to be allowed to apply for grants and expand the activities.

IMPORTANT FINANCIAL INFORMATION

INCOME 2005 (\$US):

Total Income = \$ 3 752

from Subud sources = \$ 385 = 11.4 % of total income

from the clinic activities = \$ 3367 = 88.6% of total income

PLEASE LIST REVENUE SOURCES 2005 (\$ amounts optional):

SD nationals (list each): SD France

Other sources of Revenue: \$ 3 367

EXPENDITURES 2005 (\$US):

Total Expenditures = \$ 3 560

% spent on delivering the services or activities of your project = \$3 382 i.e. 95%

% spent on administration = \$ 178 i.e. 5%

Benefit: \$ 192

N°	Item	Income	Expenditure
1	INCOME		
1.1	Income generated by the activities	3367	
1.2	Grant SD France	385	
	Total 1:	3752	
2	EXPENDITURE		
2.1	Official		50
2.2	Rent		600
2.3	Salaries		1860
2.4	Pharmaceutical supplies		1000
2.5	Office supplies & Sundry		50
	Total 2:		3560
3	RESULT: Profit	192	

HOW CAN SDI SUPPORT YOU IN YOUR WORK?

The Nandora Vunguta Polyclinic is working in a small rented house located in a very destitute area with a very poor population, and where water and electrical supply are lacking. So, the income is not enough to cover the daily running expenses.

For example, only 50% of patients are able to pay their medical bills with difficulties, 10% pay half of theirs whereas 40% can't pay anything at all.

Paying the running expenses is eating the whole income, and the clinic is not able to save money to buy a house or expand its activities.

Buying a house will enable the clinic to save money, apply for grants, and thus develop its activities.

A grant to buy more pharmaceutical supplies would help too.

Needs:

- | | |
|---------------------------------------|--------|
| 1- Pharmaceutical supplies | \$700 |
| 2- Purchasing land to build a clinic: | |
| a 50 m X 30 m piece of land | \$6000 |
| a 30 m X 20 m piece of land | \$4000 |

Kinshasa, January 10th, 2006

Diakabana Mantshia

Nandora-Vunguta Polyclinic**Budget for the building of a toilet:****all prices in US\$****2 WC + 2 showers**

N°	Item	Unit	Quantity	Unit Price	Total Price
1	Materials				
1.1	Concrete	bag	70	10	700,0
1.2	Blocks	unit	1519	0,6	911,4
1.3	Sand	ton	20	6	120,0
1.4	Gravel	ton	5	25	125,0
1.5	8 mm dia. Bar	unit	15	6	90,0
1.6	6 mm dia. Bar	unit	10	5	50,0
1.7	Steel wire	kg	2	2,5	5,0
1.8	Iron plates ref: BG28	unit	6	10	60,0
1.9	Paint	kg	15	3	45,0
1.10	Carpentry wood	m ³	0,35	220	77,0
1.11	Nails	kg	15	1,5	22,5
1.12	Zinc plated 3/4" pipe	m	12	4	48,0
1.13	WC pan	unit	2	40	80,0
1.14	Shower tray	unit	2	40	80,0
1.15	Shower	unit	2	20	40,0
	Total materials:				2453,9
2	Man hours = 30% materials				736,2
3	Unforeseen				100,0
	Total:				3290,1

Signed: Mr MAYALA Clément