



Susila Dharma International

2005 SD NATIONAL ANNUAL REPORT

Please return by February 28, 2006 electronically to info@susiladharm.org or by mail to 3500 Ash Street, Vancouver BC V5Z 3E7.

SD NATIONAL ORGANIZATION:

Chair : Ariana Susanti
Mailing address : Jl. RS Fatmawati 52 Wisma Subud, Wisma Indonesia # 8
Cilandak , Jakarta 12430 INDONESIA
Telephone : 62-21- 7669663
Fax : 62-21-7699631
Email : sdindo@centrin.net.id

Current board members:

Ariana Susanti (Chairperson)
Directors : Ary Prawoto (Marmitasari), Olvia Reksodipoetro,
Indrawati, Rahaju Morris, Sutinah Sudarsono

LEGAL INFORMATION OF ORGANIZATION : Yayasan (Foundation)

SUMMARY

Communication and publication

Made a video journey that was presented during the Subud World Congress in Innsbruck. The film, entitled "**Let Your Voices Carry**", features three forays, Jakarta, Java and Kalimantan journey. SD Indonesia also produced brochures, posters and greeting cards which were sold in Innsbruck.

Published a monthly newsletter "Info SDI" in Indonesian language - distributed to Subud members in Indonesia.

Project Visit

Made visits to projects in Jakarta, west, central and east Java and central Kalimantan to meet projects' leaders and people on site in order to identify and discuss needs.

Social Workshop

Focused on good management for all projects to assess, evaluate, and improve the quality of their management systems. The assessment is conducted to find out whether the programs are managed in accordance to the principles of

transparency, accountability, participation, and sustainability. The target is to strengthen projects activities.

Fundraising

Almost over ninety percent of grants sent to Susila Dharma Indonesia were designated to specific projects by donors.

2005 ACCOMPLISHMENTS AND HIGHLIGHTS

In mid-year, focused on revitalizing all YUM (Yayasan Usaha Mulia) projects such as land plots owned by YUM, which up to now had been left idle, to be made profitable (in Brebes, Cipanas and Pamulang); also conduct social workshops with focus on good management systems for all social projects in need of such.

GOALS FOR 2006

(a) List your major goals for this year:

1. Revitalizing all projects: To identify all projects' assets, especially those which up to now have been left idle, to become productive through pilot projects according to local potential resources. For example: in Harkat - Ciwidey, Bandung, West Java (13,000 m² of lands), in Cipanas, West Java (6,000 m²), in Brebes, Central Java (4,000 m²), in Pamulang (25,000 m²).

2. Member Education / Project capacity building for employment and sustainability, i.e.: To facilitate the social training in Japan for 10 months of Nandang Noor from YSS (Bandung) sponsored by JNCSW (Japan National Council of Social Welfare). To organize some workshops & leadership training twice per year focusing on good management systems for all projects where needed.

3. Fundraising: Fundraising efforts will be initiated to finance the SD Indonesia 2006 operating budget, as well as projects. To have more linkage with local foundations, international NGOs, and individuals or groups who have concern for our activities. Planning to cooperate with DDDP (Direct Debit Donor Program) and other resources.

4. Set up a Care Support Program. In order to help Subud members, making an emergency fund request, collected by themselves and for themselves. The fund will be collected in a special account.

5. Widen networking between projects: Exchange visits between projects in order to make comparison study as well as exchange experiences and strengthen networking between them, in and outside Subud projects.

6. Better Communication between Projects: Set up a communication network (internet) for each project in order to have a better linkage between projects, also to donors.

(b) Describe your goals for the next 3 – 5 years:

1. Empowering Human Resources in each project: To support Project Managers

with capacity building trainings (skill and management).

2. Empowering all projects: To set up enterprises by joining other resources, in order to make the projects sustainable and self supporting.

3. Project Sustainability: Aim at self support for each project

NETWORK ASSISTANCE

(a) Please describe how the Susila Dharma network might assist you in reaching these goals:

1. By exchanging experiences
2. Having Project Partnerships
3. Become more professional in our operations
4. Having more Volunteers
5. Facilitating our projects' needs

(b) Describe your relationship with SDI:

1. As a Voting member
2. Being Promoted and having Technical Assistance
3. Strengthening Networking
4. As a Fundraiser

(c) Describe your relationship with the other SD national organizations:

1. Projects Partnership and Networking
2. Projects Visit
3. Exchange Experience on Best Practice as a model

FINANCIAL REPORT

Revenue

(a) total income: **82,512 USD**

(b) revenue from Subud sources (list): **local 28%, international 68 %**

(c) revenue from other sources (list): private donors, trusts, foundations, grants, government agencies, etc.: **4%**

Expenditures

(a) total expenditures: **84.098 USD**

(b) list projects supported and grant amounts **See attachment.**

(c) amount spent on operations: **5,612 USD (6,6%)**

Thank you for sharing this information.