



Susila Dharma International

2005 SD USA ANNUAL REPORT

Please return by February 28, 2006 electronically to info@susiladharmausa.org
or by mail to 3500 Ash Street, Vancouver BC V5Z 3E7.

SD NATIONAL ORGANIZATION:

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Website: <http://www.susiladharmausa.org/>

Please list your current board members:

Melanie Branchflower, Sebastian Tedrow, Maryka Ford, Isaac Goff, Benedict Herrman,
Rifka Several, Haris Wolfgang, Rohanna Muth

LEGAL INFORMATION OF ORGANIZATION

We are a Non-profit corporation registered in the Commonwealth of Massachusetts. We have a 501 (c) (3) tax exempt status

SUMMARY

Please describe the following:

- (a) Your key activities: Susila Dharma USA is focused on supporting the initiatives of Subud members in the charitable fields. Our principle support is in funding projects through a review of grant request proposals from individual projects.
- (b) Fundraising efforts: Our two principle fundraising events are the fall fundraising direct mailing to all US Subud members and a spring Mothers and Children fund raising campaign directed towards Subud Centers.
- (c) Publications: SD USA has produced a fund raising brochure, an annual fundraising letter, Power Point presentations, and a web site.
- (d) Visits to projects: Board trustee project visits have been projects: Bellingham Community Meals, Project Quest, Teen Moms, Clearpath International, Tuning In, Lewes New School.
- (e) Links to other organizations, agencies, etc.: SD USA is a wing of Subud USA and an affiliate of Susila Dharma International.

2005 ACCOMPLISHMENTS AND HIGHLIGHTS

Describe your accomplishments and highlights

- Created new SD brochure
- End of year direct appeal fundraising campaign
- Website content increased, Donations section added
- Several Center SD representatives were signed up.
- Initiated Phone meetings of Board between meetings

GOALS FOR 2006

List your major goals for this year:

- Strategic planning session
- Complete redesign and implementation of SDUSA website
- Have regional and or Center SD representatives in most centers and regions
- Development of Second Fundraising campaign
- Develop additional funding options
- Regional gathering SD USA presentations
- Update and Print new SD Brochure
- Regular Monthly phone meetings

Describe your goals for the next 3 years:

- Expanding Strategic planning window
- Executive Director at least part time
- Cooperative administrative arrangement with other Subud USA wings
- Increase effectiveness of second fundraising campaign
- Achieve outside funding for some of our projects
- Increase non-funding support of projects and initiatives

NETWORK ASSISTANCE

(a) Please describe how the Susila Dharma network might assist you in reaching these goals: Susila Dharma provides reports, information on projects and site visits we are unable to do. They also provide assistance in publications materials. SDI has also provided standardized project assessments and coordination with other SD nationals to provide multi-year funding for projects based on strategic development plans.

(b) Describe your relationship with SDI:

Our relationship has been open and free flowing in terms of being able to get information and help we have requested.

(c) Describe your relationship with the other SD national organizations:

We have a working relationship with two other Nationals in funding Vivir

FINANCIAL REPORT 2005 Calendar year in USD

Revenue

(a) Total income: \$67,133

(b) Revenue from Subud sources (list):	\$60,899	Donations
(c) Revenue from other sources (list):	\$6,234	Investment Income

Expenditures

(a) Total expenditures: \$71,922

(b) List projects supported and grant amounts:

International Projects

Caribbean Relief & Development	\$300	
Children's Village	\$2,400	
Complex Scolaire (Lemba Imbu)	\$450	
Eternal Noble Effort	\$2,986	
Fundacion Semillitas	\$100	
ICDP Colombia	\$3,320	
ICDP Mozanbique	\$1,200	
IRDN	\$6,302	
Nkembo	\$350	
SDI	\$5,000	
SICA	\$(25)	
African Supplies	\$40	
Tierraviva	\$1,800	
Tsunami	\$3,884	
Vivir	\$575	
YUM/KUU Schools	\$1,100	
Sub Total		\$29,782

US Projects

Almoners	\$1,820	
Bellingham Community Meals	\$3,000	
Clear Path	\$4,000	
Coming of Age	\$75	
Kin Project	\$400	
Subud SD Tijuana Children	\$500	
Monterey Homeless Lunch	\$25	
Q Fund	\$5,000	
Project Quest	\$5,000	
Teen Moms LA	\$900	
Teen Moms Kirkland	\$900	
With Open Hands	\$(30)	
Teen Moms Katrina disaster relief	\$5,687	
Tuning In	\$1,925	
Sub Total		\$29,202
Pass Through	\$3,600	
Sub Total		\$3,600

(c) amount spent on operations:

 Administrative \$7,035

Fund Raising	\$2,303	
Sub Total		<u>\$9,338</u>
Net Income		\$(4,789)